

ALASIA Aviation System Plan

Alaska's Rural System Performance

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Alaska's Rural Aviation System

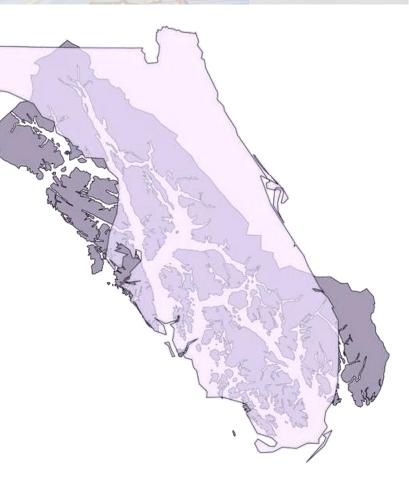
- Over 700 registered facilities
- Over 400 public use facilities
- 252 State-owned rural airports
- 82% of communities are not accessible by road

- 3 International airports
- 28 Regional Airports
- 164 Community Airports
 - 146 Off-Road
 - 18 On-Road
- 536 Local Airports



What Makes Alaska Unique?

- Geographic expanse
- Terrain mountains, wetlands, lakes, rivers
- Weather and arctic conditions
- Sheer number of airports
- Number of State-owned airports
- Structure of DOT&PF
- Young infrastructure
- Lack of roads
- Land ownership



















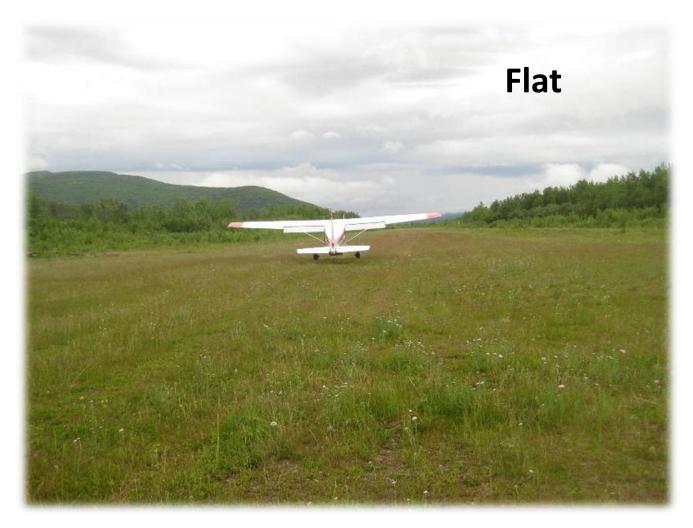




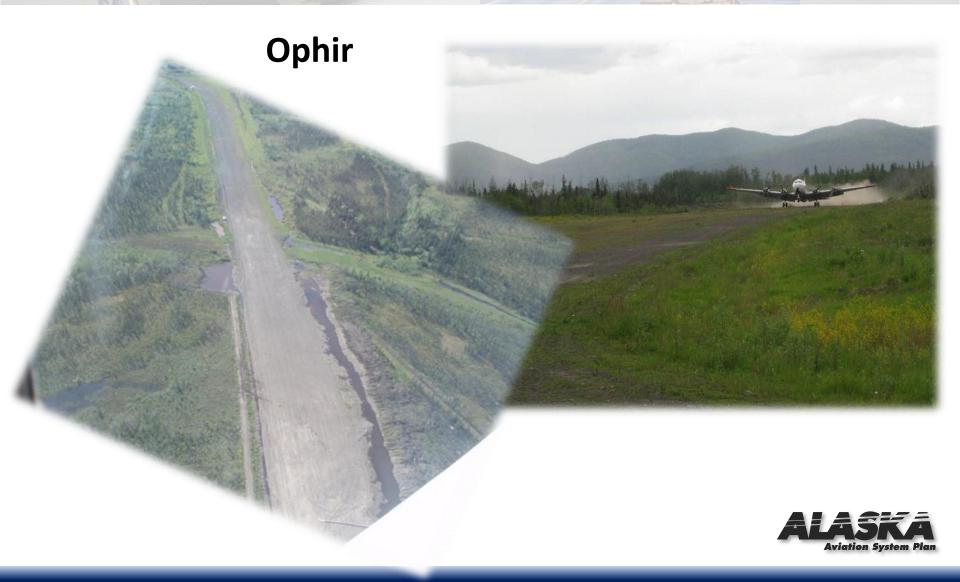
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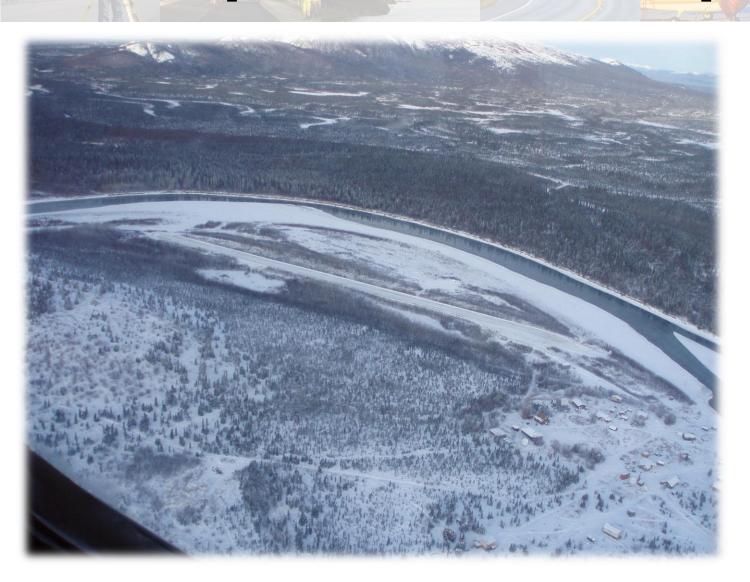










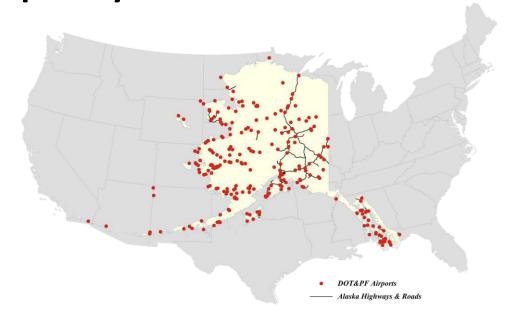


Lime Village



Alaska Aviation System Plan Mission

To plan and provide for the safe and efficient movement of people and goods and the delivery of State services through the development, maintenance, operation, and management of Alaska's airport system.





Alaska Aviation System Plan Goals

Five goals support this mission:

- 1. Safety
- 2. Service
- 3. Fiscal Responsibility
- 4. Communication
- 5. Management





Implementation vs. Planning

PLAN IMPLEMENTATION

- The development, maintenance, and operation of the airport system
- Measures gauge the health of the system

PLANNING PROCESS

- The continuous planning the DOT&PF does as part of state, regional, and individual airport plans
- Measures gauge status of a continuous planning process



Implementation vs. Planning

PLAN IMPLEMENTATION

- Making appropriate funding determinations
- Developing airports according to plan priorities
- Maintaining infrastructure
- Informing managers
- Monitoring the state of the system
- Providing a feedback mechanism

PLANNING PROCESS

- Establishing policy
- Setting priorities
- Informing decisions
- Conforming to statutes and regulations
- Identifying needs
- Connecting with stakeholders
- Monitoring the state of the system
- Providing a feedback
 mechanism

Goal: SAFETY

PLAN IMPLEMENTATION

 Develop, operate, and maintain an airport system that contributes to aviation safety.

PLANNING PROCESS

 Incorporate policies and programs to ensure safe airport infrastructure and a safe airport system.



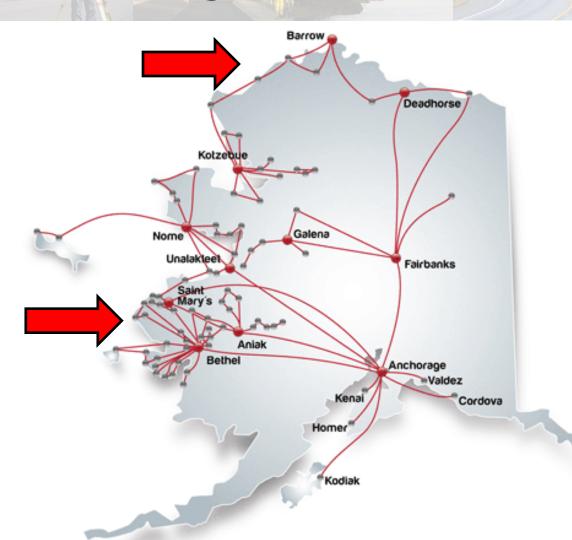


Safety Objectives & Performance Measures

| Objectives | Performance Measures |
|--|--|
| Airports in compliance with design standards | Design Standards Index |
| Adequate airfield surface condition | PCI minimums |
| | "Good" to "Excellent" condition for gravel |
| Reduce obstructions in approach/departure surfaces | Approach surface clear at a slope not lower than 20:1 |
| Adequate aviation infrastructure | Automated weather reporting systems or cameras |
| Improve access control | Weather reporting stations and cameras off- airport |
| Facilitate the preservation of backcountry airports needed for system safety | Visual glide slope indicators |



Typical Route Structure



Era Alaska

- Hubs
- Spokes
- "Milk runs"



Design Standard Indices

Design Standards Indices (First Measure)

| Airport Class | RSA | OFZ | TSS | RPZ Control | RPZ Land Use | Xwind Coverag e | RVZ | Parallel TWY | Comp. Index |
|---------------|-------|-------|-------|----------------|--------------------|-----------------------|-------|-----------------|----------------|
| Regional | 46-50 | 79-86 | 71-75 | 46-50 | 64-71 | 79-82 | 75 | 79 | 66-69 |
| Community | 67-69 | 75-88 | 71-85 | 61-66 | 74-81 | 38-61 | 95-98 | 100 | 72-80 |
| Local NPIAS | 43-57 | 55-77 | 59-73 | 41-60 | 70-86 | 41-89 | 91-95 | 98 | 60-77 |



Goal: SERVICE

PLAN IMPLEMENTATION

 Develop, operate, and maintain a reliable aviation system with facilities scaled to meet system user needs.

PLANNING PROCESS

 Guide the development of a reliable aviation system with facilities that meet user needs.





Service Objectives & Performance Measures

| Objectives | Performance Measures |
|---|--|
| Support and promote economic development | Service Index |
| Serve current and future needs | Current airport planning documents |
| Provide Alaska residents with access to air transportation system | |
| Eliminate seasonal closures | Percentage of airports without seasonal closures |
| Consider other methods by which to connect communities | |



Goal: SERVICE





Service Indices

Service Indices (First Measure)

| Airport Class | RWY length | RWY Lighting | Parallel TWY | IFR Minima | Lease Lots | Parking | Fuel | Shelter | Public Toilet | Comp. |
|------------------|---------------|-----------------|-----------------|---------------|---------------|---------|------|---------|------------------|-------|
| Regional | 86-94 | 75 | 18 | 46 | 57 | 79 | 89 | 93 | 75 | 69-71 |
| Community | 62 | 68 | n/a | 37 | 93-96 | 88-90 | 10 | 16-19 | 12-15 | 55-56 |



Goal: FISCAL RESPONSIBILITY

PLAN IMPLEMENTATION

 Develop, operate, and maintain airport facilities and services in a cost effective and sustainable way.

PLANNING PROCESS

 Provide responsible asset management and efficient allocation of limited resources.



Fiscal Responsibility Objectives & Performance Measures

| Objectives | Performance Measures |
|--|---|
| Adequately fund management, operation, and maintenance of airports | Amount of AIP funding, funding from other sources, funding for O&M |
| Infrastructure investments that meet needs and support state/local economy | Short-term needs met by spending plan |
| Advance system goals and objectives, lower life cycle costs, maximize economic benefit | Ensure prioritization system advances goals and objectives |
| Consider cost effectiveness to users | Consider air carriers, airport owners, and airport users in cost effectiveness evaluation |
| Recommend NPIAS additions | All International, Regional, and Community airports in the NPIAS |
| Improve management of AIP grants | Reduction in average time AIP grant is open |
| Increase airport revenue and funding | Ratio of revenue vs. expenses, number of land use agreements |

Goal: COMMUNICATION

PLAN IMPLEMENTATION

 Provide opportunities for public involvement to ensure effective communications regarding aviation system needs, user needs, and airport development, maintenance, and operations.

PLANNING PROCESS

 Engage in early, clear, and continuous public involvement to ensure the department fully understands aviation issues and needs, and the aviation community understands departmental actions and constraints.



Communication Objectives & Performance Measures

| Objectives | Performance Measures |
|--|--|
| Public participation in capital improvement programming, project development, and ongoing airport operations | Effective public outreach in planning and development activities |
| Timely and effective interdepartmental coordination | Has interdepartmental and agency coordination been timely and effective? |



Goal: MANAGEMENT

PLAN IMPLEMENTATION

 Effectively implement system plan policies and guidance for management, planning, design, maintenance, and operation of aviation facilities.

PLANNING PROCESS

 Advance policies for management, planning, design, maintenance, and operation of aviation facilities.

Management Objectives & Performance Measures

| Objectives | Performance Measures |
|---|--|
| Comply with federal, state, and local regs | Reduction in Part 139 and 5010 inspection, grant assurance problems |
| Meet regularly with the FAA | Percentages of airports meeting land use compatibility and wildlife goals |
| Promote aviation safety education | Number of aviation safety events hosted/participated in |
| Explore transfer of airport ownership, joint use of military/civilian airfields | |
| Coordinate with FAA and military on military airspace and training activities | |
| Ensure airport staff are trained | Amount spent training personnel |
| Ensure policies and procedures are consistent with system goals and objectives | Have aviation-related policies and procedures been reviewed in this context? |



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